



Bridging the education gap in eastern Congo



NYANTENDE FOUNDATION

ANNUAL REPORT 2019

Dear Friends: A Letter From Our Co-Founder



To our cherished stakeholders,

I write this letter with a heart full of gratitude. As Co-Founder and Executive Director of Nyantende Foundation, I have had the privilege of leading a successful nonprofit that has guided over 250 highly vulnerable youth in Democratic Republic of Congo towards a path out of poverty. I am incredibly proud of what our team has accomplished thus far: 1,300 years of tuition fees paid for, over \$250 000 CAD raised and volunteer bases at three esteemed Ontario universities. The Foundation has positively impacted so many students' lives both in Canada and in DRC. Yet there is still a long way to go; after nine years of success, it is time to change things up.

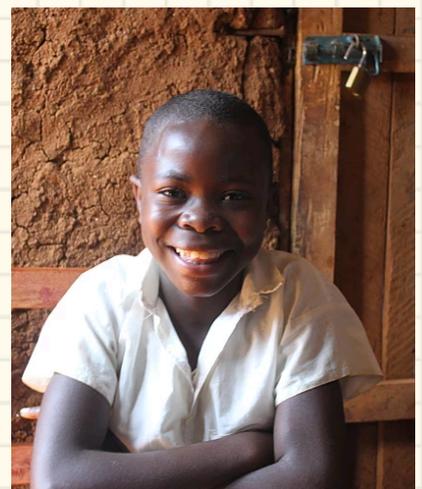
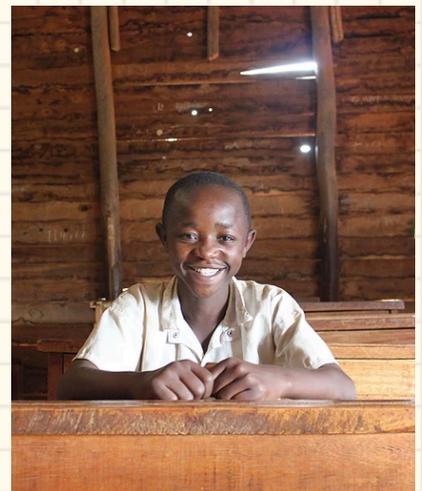
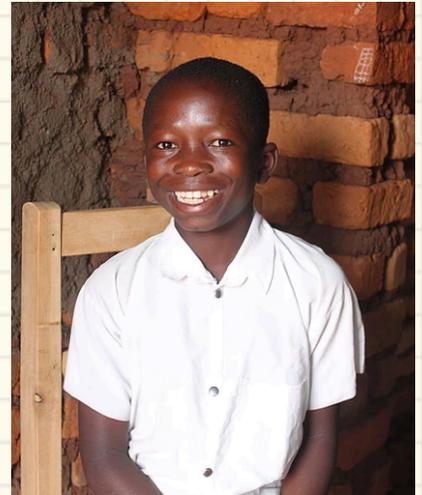
This summer, the Foundation commenced a transition to new leadership effective September 1st, 2019. Our Board of Directors, including myself, Maya Stevens-Uninsky, and our CFO Aria Afshar, will all transition onto the newly-formed Board of Advisors as command is transferred back to the university level where it all began.

Since initiating the transition in June I have been delighted by the engagement from volunteers across all chapters. In July we unanimously selected new student leaders from the University of Ottawa to assume Director roles under a new structure. Starting in September they will command the recruiting, fundraising, and awareness campaigns, informing students across Ontario campuses of the growing global education gap. It goes without saying that the new Board of Advisors, myself included, will be there every step of the way to ensure a successful, sustainable new era for the Foundation.

Looking back at this final year as Executive Director, we had to overcome a lot to deliver on the promise of free education for 183 boys and girls in Nyantende. Although we were successful in covering all Education Fund expenses, we were unable to replenish the Fund in time for the 2019/2020 academic year. As a result, the transition committee had to make a terribly hard decision to suspend Education Fund activities for the upcoming academic year. Although disappointed, I am confident that this will provide new leadership the time and freedom to implement their own fundraising strategy, with a focus on improving financial sustainability.

Despite the recent struggles, I have the utmost confidence that this restructuring will address the challenges facing the Foundation. It has been a beautiful and inspiring challenge that has gifted me with experiences and friendships that I will cherish forever. To everyone that has supported me, but more importantly, invested in the futures of impoverished youth in Nyantende, I cannot thank you enough. Stay tuned, the best is yet to come!

Spencer Goodwin





The Foundation believes all challenges are learning opportunities. Due to unforeseen circumstances, the Nyantende Foundation has decided to suspend our Education Fund for the upcoming school year. Accepting the fact that we are unable to fund 2019/20 tuition for the vulnerable youth we support has been the greatest hardship we've faced as an organization. But we will not be deterred.

In September the Board of Directors stepped aside and the new leadership began revising the Education Fund with the goal of creating a more sustainable program model. Part of their plan includes a reduction in the number of schools where we enroll students and the implementation of a more rigorous selection process for students enrolled by the Education Fund.

With all these changes one thing remains the same, the youth in Nyantende are passionate about education. Their will to learn and succeed in the classroom is made clear by their ability to overcome adversity in their living conditions and consistently earn passing grades.

Transition at a Glance

- Spencer Goodwin (Executive Director and Co-Founder), Maya Stevens-Uninsky (Chair of the Board), and Aria Afshar (Chief Financial Officer) move to the Board of Advisors
- Aristide Burume (Co-Founder) assumes new role of Director of Congolese Operations
- Toyo Ukwat (uOttawa Treasurer) moves in to role of Director of Finance
- Marcie Daughtery (Programs Officer) moves into role of Co-Director of Programs alongside Daniela Figueroa (uOttawa Chapter Co-President)
- Jojo Quintero (Marketing Officer) moves into role of Co-Director of Marketing alongside Pasha Mabanza (uOttawa Chapter Co-President)

Education Fund 2018-2019: By the Numbers



88

GIRLS

95

BOYS

NUMBER OF CHILDREN ENROLLED
2018-2019 ACADEMIC YEAR

93% Average attendance rate for all students

62% Average grade percentage of girls in primary school

56% Average grade percentage of boys in primary school

41% Average grade percentage of boys in secondary school

41% Average grade percentage of girls in secondary school

Academic Performance Review – 2018/2019

	Primary School		Secondary School	
	Girls	Boys	Girls	Boys
Pass	20	22	57	62
Fail	1	2	10	9

names of highest achievers in secondary school



Nshokano Bagula
Institute of Ihemba



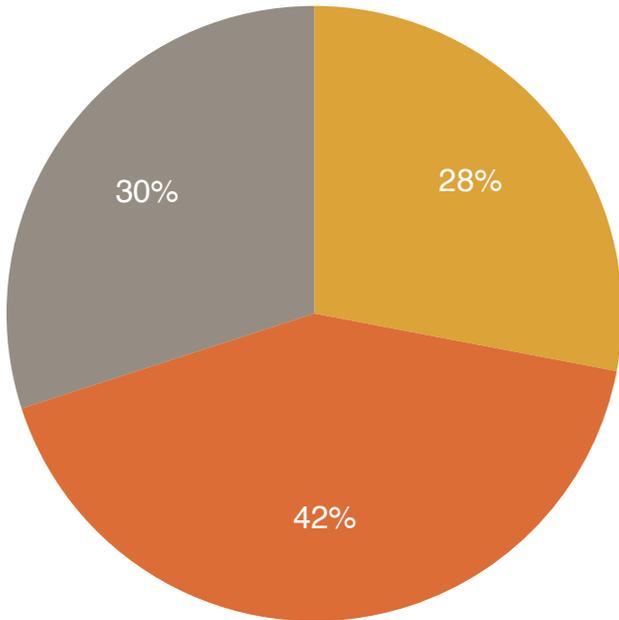
Fadhili Birembano
Institute of Ihemba

Financial Summary - Revenues

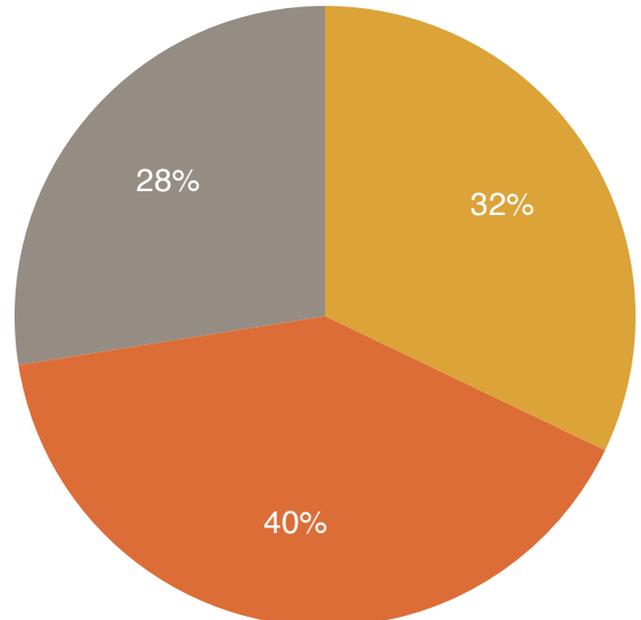


● Private ● On Campus Donations ● Fundraising ● Private ● On Campus Donations ● Fundraising

2017 - 2018



2018 - 2019



In the fiscal year, revenue streams did not generate funds as expected and the implemented cost structure proved to cause challenges, but the future is looking optimistic.

During Q4 a restructuring process in areas of programming, leadership and strategy was initiated to ensure the success of the Foundation for years to come. The Education Fund has been ceased for fiscal 2020 and new leadership has taken the reins to plan the outlook of operations for fiscal 2021. Employee contracts in Nyantende were not renewed either.

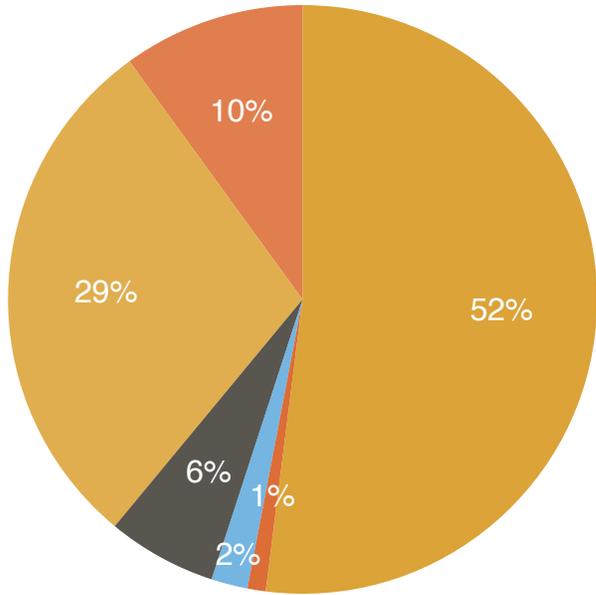
The goal is to regroup and come up with a feasible program strategy to continue enrolling students in schools in Nyantende within a more sustainable model.

Aria Afshar, Chief Financial Officer

Financial Summary - Expenditure



2018 - 2019



- Tuition
- Bank Fees
- Marketing
- Travel
- Hardware
- School Supplies
- Salary
- Administration

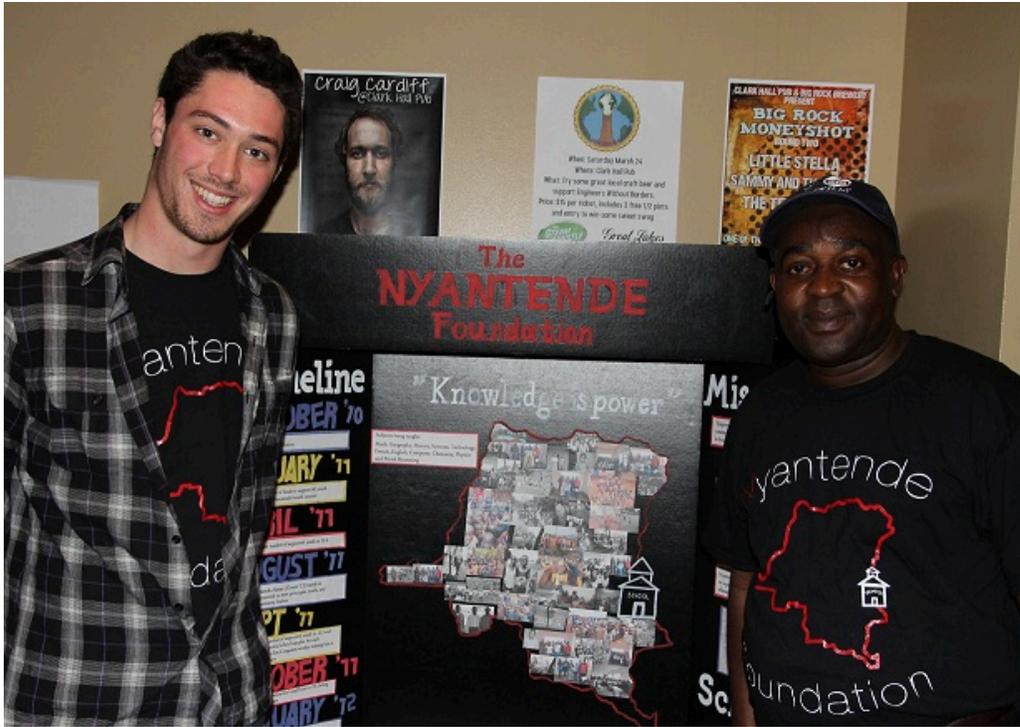
Expenses	
2018 - 2019	
Tuition	52%
Bank Fees	1%
Marketing	0%
Travel	2%
School Supplies	6%
Salary	29%
Administration	10%

September 1, 2018 to August 31, 2019

Revenue		
	2017 - 2018	2018 - 2019
Fundraising	13,574.18	5,387.81
On Campus Donations	18,713.05	11,675.69
Private	12,576.24	9,249.90
Miscellaneous		185.00
Total Revenue	44,863.47	26,498.40

Expenses		
	2017 - 2018	2018 - 2019
Tuition	20,929.80	16,627.89
Bank Fees	447.70	438.50
Marketing	1,290.44	122.40
Travel	13,355.78	496.99
Hardware	93.35	-
School Supplies	2,285.62	1,800.68
Salary	4,305.58	9,116.75
Administration	3,610.21	3,124.18
Total Expenses	46,318.48	31,727.39
Surplus (Deficit)	1,455.01	5,228.99

Here's to an Amazing 9 Years!



Hi Nyantende Foundation team,

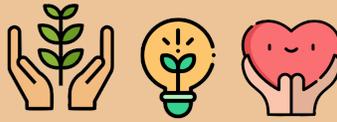
Almost 10 years ago, I first met my Co-Founders while we were all students in Kingston. I could not have dreamed of all the achievements we have accomplished since then.

Thank you Spencer, Maya and Aria for your dedication to the Foundation and kids in Nyantende. Thank you for Mugisho and the whole team in Nyantende that worked hard for the success of the Foundation. Thank you for the kids and parents who helped the Foundation get to where it is today.

I am so proud of the work the Foundation has done and am optimistic that the new leadership team will lead to the bright future of the Foundation. I will continue to commit to the Foundation after the transition and know that the Foundation remains in good hands!

Aristide Burume, Co-Founder





Your Generosity Transforms Lives

Thanks to each and every one of you!
Together we are leading youth in Nyantende on a path out of poverty.

Volunteers

Queen's University

Sarah Sherry
Polly Van Herpt
Ally Mastantuono
Katarina Karasek
Eirin Caters
Katherine Li
Julia Perlotto
Mohamed Al-Tatari

University of Toronto

Victoria Lunetta
Victoria Marinelli
Rojin Klijd
Mia Ohannessian
Sophia Mashadi

University of Ottawa

Pasha Mbanza
Daniela Figueroa
Odile Burume
Toyo Ukwat
Anja Gunawardana
Mackenzie Lee
Sarah Skiffington

Officers

Marcie Dougherty
Jojo Quintero
Aria Afshar

Donors

Top Scholars (\$1000 and over)

Phil and Charleen Goodwin
Hussein Dakroub
Prep 101 Inc
Queen's Alma Mater Society

Honour Roll (\$500-\$999)

Rotary Club Lincoln
Margo Newman
John Maynard

High Achievers (\$100-499)

Ernest Lalonde
Jackie Hainer
Ken Wier
Deborah Erst
Kelly Goodwin
Fred Goodwin
Keilder Glen
Dayna Scott
Kelly Beker
Top billion Inc
Fariba Sajadi
Sima Rahimi Jafari